# Direct Patient Care Statistical Report

Inpatient Services - Tables 1 & 2

# October 2004 through March 2005 of Fiscal Year 2005

Phoenix Area

Indian Health Service

Office of Health Programs

Statistical Branch 602-364-5179



# DEPARTMENT OF HEALTH & HUMAN SERVICES Public Health Service

## Memorandum

**DATE**: May 10, 2005

**TO**: Distribution

SUBJECT: Direct Patient Care Statistical Report / October 2004-March 2005

FROM: Jody Sekerak, Statistical Branch, OHP

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Email: jody.sekerak@na.ihs.gov

Please find attached the Direct Patient Care Statistical Report for the first half of fiscal year 2005 ending March 31, 2005. This report summarizes patient activity for each inpatient facility in the Phoenix Area by month beginning with October, the first month of the fiscal year. Only inpatient statistics for adults/pediatrics and newborns are included.

On the right side of each page appear the current fiscal year-to-date counts (a), the full year counts for the prior fiscal year (b), the *average* count for the same period of the prior year (c), and lastly, the percent change from the same period of last year. This last column, "Percent Change", can identify one or more areas of interest: e.g. changes in the workload, problems with data entry or problems with data processing. A quick review of this column can help to identify areas that may need special attention.

If you have questions regarding this report, please call me directly at (602) 364-5274.

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# Newborn Inpatient Services October 2004 through March 2005

			_								_		FY 2005	FY 2004	FY 2004	Percent
Service Unit	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	YTD (a)	TOTAL (b)	Avg YTD (c)	Change* *=(a-c)
Keams Canyon Service Uni	t - Hopi Hea	Ith Care Ce	nter										(a)	(b)	(0)	=(a-c)
Beds Available	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Admissions	4	7	5	4	4	1							25	62	31	-19.4
Days	6	9	9	6	6	1							37	82	41	-9.89
ADC	0.2	0.3	0.3	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.2	-9.39
Percent of Occupancy	9.7%	15.0%	14.5%	9.7%	10.7%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.2%	11.2%	11.2%	-9.39
ALOS	1.2	1.3	1.8	1.5	1.5	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	1.3	1.3	5.99
Discharges	5	7	5	4	4	1							26	61	31	-14.89
Deaths	0	0	0	0	0	0							0	0	0	
Phoenix Service Unit - Phoe	enix Indian N	Medical Cen	iter													
Beds Available	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	
Admissions	70	69	62	61	64	65							391	795	398	-1.6
Days	158	138	112	120	132	128							788	1,521	761	3.6
ADC	5.1	4.6	3.6	3.9	4.7	4.1	0.0	0.0	0.0	0.0	0.0	0.0	4.3	4.2	4.2	4.29
Percent of Occupancy	51.0%	46.0%	36.1%	38.7%	47.1%	41.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.3%	41.6%	41.6%	4.2
ALOS	2.1	2.1	1.7	2.0	2.1	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	1.9	1.9	4.89
Discharges	76	65	66	59	63	63							392	793	397	-1.19
Deaths	0	0	0	0	0	0							0	0	0	
Whiteriver Service Unit - W	hiteriver Ho	spital														
Beds Available	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	
Admissions	12	8	16	9	12	14							71	113	57	25.79
Days	24	16	26	16	24	21							127	211	106	20.49
ADC	0.8	0.5	0.8	0.5	0.9	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.6	0.6	21.09
Percent of Occupancy	12.9%	8.9%	14.0%	8.6%	14.3%	11.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.6%	9.6%	9.6%	21.09
ALOS	2.0	1.8	1.7	1.8	1.8	1.6	0.0	0.0	0.0	0.0	0.0	0.0	1.8	1.9	1.9	-5.19
Discharges	12	9	15	9	13	13							71	112	56	26.89
Deaths	0	0	0	0	0	0							0	0	0	
Total Phoenix Area																
Beds Available	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	
Admissions	86	84	83	74	80	80	0	0	0	0	0	0	487	970	485	0.49
Days	188	163	147	142	162	150	0	0	0	0	0	0	952	1,814	907	5.0
ADC	6.1	5.4	4.7	4.6	5.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	5.2	5.0	5.0	5.5
Percent of Occupancy	33.7%	30.2%	26.3%	25.4%	32.1%	26.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	29.1%	27.5%	27.5%	5.59
ALOS	2.0	2.0	1.7	2.0	2.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.9	1.9	3.7
Discharges	93	81	86	72	80	77	0	0	0	0	0	0	489	966	483	1.29
Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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### Adult and Pediatric Hospital Inpatient Services October 2004 through March 2005

Service Unit - Hospital	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2005 YTD	FY 2004 TOTAL	FY 2004 Avg YTD	Percent Change*
Colorado River Service U	nit - Parker I	Hospital											(a)	(b)	(c)	*=(a-c)/c
Beds Available	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	
Admissions	17	19	24	34	18	39							151	280	140	7.9%
Days	134	127	144	174	165	219							963	1,804	902	6.8%
ADC	4.3	4.2	4.6	5.6	5.9	7.1	0.0	0.0	0.0	0.0	0.0	0.0	5.3	4.9	4.9	7.1%
Percent of Occupancy	21.6%	21.2%	23.2%	28.1%	29.5%	35.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.5%	24.7%	24.7%	7.1%
ALOS	7.1	7.5	5.3	5.6	9.7	6.3	0.0	0.0	0.0	0.0	0.0	0.0	6.6	6.4	6.4	2.4%
Discharges	19	17	26	31	17	33							143	280	140	2.1%
Deaths	0	0	1	0	0	2							3	6	3	
Duck Valley Shoshone-Pa	iute Service	Unit - Ow	yhee Hosp	oital												
Beds Available	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	
Admissions	2	0	0	1	1	1							5	42	21	-76.2%
Days	10	0	0	7	1	5							23	168	84	-72.6%
ADC	0.3	0.0	0.0	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.5	0.5	-72.5%
Percent of Occupancy	2.2%	0.0%	0.0%	1.5%	0.2%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	3.1%	3.1%	-72.5%
ALOS	3.3	0.0	0.0	1.4	1.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	4.0	4.5	-57.8%
Discharges	3	0	2	5	1	1							12	37	19	-35.1%
Deaths	0	0	0	0	0	0							0	5	3	
Fort Yuma Service Unit - F	ort Yuma H	lospital														
Beds Available	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	
Admissions	1	2	1	3	3	2							12	27	14	-11.1%
Days	2	10	3	11	4	8							38	62	31	22.6%
ADC	0.1	0.3	0.1	0.4	0.1	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.2	22.9%
Percent of Occupancy	0.4%	2.0%	0.6%	2.1%	0.8%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	1.0%	1.0%	22.9%
ALOS	2.0	5.0	3.0	3.7	1.3	8.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5	2.3	2.3	50.4%
Discharges	1	2	1	3	3	1							11	27	14	-18.5%
Deaths	0	0	0	0	0	0							0	0	0	
Gila River Service Unit - H	u-Hu-Kam I	Memorial F	lospital													
Beds Available	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	
Admissions	40	41	34	35	29	47							226	557	279	-18.9%
Days	168	183	167	134	168	208							1,028	2,312	1,156	-11.1%
ADC	5.4	6.1	5.4	4.3	6.0	6.7	0.0	0.0	0.0	0.0	0.0	0.0	5.6	6.3	6.3	-10.8%
Percent of Occupancy	45.2%	50.8%	44.9%	36.0%	50.0%	55.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	47.1%	52.8%	52.8%	-10.8%
ALOS	3.8	4.8	4.1	4.8	6.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	4.5	4.2	4.2	7.8%
Discharges	44	38	41	28	28	50							229	555	278	-17.5%
Deaths	0	0	0	0	0	0							0	1	1	

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### Adult and Pediatric Hospital Inpatient Services October 2004 through March 2005

Service Unit	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2005 YTD	FY 2004 TOTAL	FY 2004 Avg YTD	Percent Change*
Keams Canyon Service U	nit - Hopi He	ealth Care	Center										(a)	(b)	(c)	*=(a-c)/c
Beds Available	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	
Admissions	37	33	44	37	39	43							233	493	247	-5.5%
Days	67	52	85	69	77	92							442	907	454	-2.5%
ADC	2.2	1.7	2.7	2.2	2.8	3.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	2.5	2.5	-2.3%
Percent of Occupancy	36.0%	28.9%	45.7%	37.1%	45.8%	49.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	40.5%	41.4%	41.4%	-2.3%
ALOS	1.8	1.5	2.0	2.0	1.9	2.1	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.8	1.9	1.6%
Discharges	37	34	41	35	40	44							231	486	243	-4.9%
Deaths	0	1	1	0	0	0							2	5	3	
Phoenix Service Unit - Ph	oenix Indiar	n Medical (	Center													
Beds Available	127	127	127	127	127	127	127	127	127	127	127	127	127	127	127	
Admissions	343	287	306	368	353	362							2,019	4,293	2,147	-5.9%
Days	1,570	1,286	1,358	1,515	1,457	1,581							8,767	18,613	9,307	-5.8%
ADC	50.6	42.9	43.8	48.9	52.0	51.0	0.0	0.0	0.0	0.0	0.0	0.0	48.2	51.0	51.0	-5.5%
Percent of Occupancy	39.9%	33.8%	34.5%	38.5%	41.0%	40.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	37.9%	40.2%	40.2%	-5.5%
ALOS	4.2	4.5	4.3	4.3	4.1	4.5	0.0	0.0	0.0	0.0	0.0	0.0	4.3	4.4	4.4	-1.3%
Discharges	370	284	314	352	354	347							2,021	4,250	2,125	-4.9%
Deaths	0	1	2	2	1	1							7	27	14	
San Carlos Service Unit -	San Carlos	Hospital														
Beds Available	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	
Admissions	13	17	18	22	20	19							109	186	93	17.2%
Days	82	82	77	88	81	77							487	561	281	73.6%
ADC	2.6	2.7	2.5	2.8	2.9	2.5	0.0	0.0	0.0	0.0	0.0	0.0	2.7	1.5	1.5	74.1%
Percent of Occupancy	33.1%	34.2%	31.0%	35.5%	36.2%	31.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.4%	19.2%	19.2%	74.1%
ALOS	6.3	4.6	4.3	4.0	4.3	3.7	0.0	0.0	0.0	0.0	0.0	0.0	4.4	3.0	3.1	41.6%
Discharges	13	18	18	22	18	21							110	181	91	21.5%
Deaths	0	0	0	0	1	0							1	7	4	
Whiteriver Service Unit - V	Vhiteriver H	ospital														
Beds Available	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	
Admissions	137	129	146	138	137	168							855	1,837	919	-6.9%
Days	534	495	464	528	541	534							3,096	7,145	3,573	-13.3%
ADC	17.2	16.5	15.0	17.0	19.3	17.2	0.0	0.0	0.0	0.0	0.0	0.0	17.0	19.6	19.6	-13.1%
Percent of Occupancy	43.1%	41.3%	37.4%	42.6%	48.3%	43.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	42.5%	48.9%	48.9%	-13.1%
ALOS	3.7	4.0	3.2	3.8	3.8	3.3	0.0	0.0	0.0	0.0	0.0	0.0	3.6	3.9	3.9	-8.3%
Discharges	145	121	146	137	139	160							848	1,813	907	-6.5%
Deaths	1	2	1	1	3	1							9	17	9	

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#### IHS-Phoenix Area Office

# Adult and Pediatric Hospital Inpatient Services October 2004 through March 2005

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Service Unit	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	FY 2005 YTD	FY 2004 TOTAL	FY 2004 YTD Avg	Percent Change*
													(a)	(b)	(c)	*=(a-c)/c
Total Phoenix Area																
Beds Available	245	245	245	245	245	245	245	245	245	245	245	245	245	245	245	
Admissions	590	528	573	638	600	681	0	0	0	0	0	0	3,610	7,715	3,858	-6.4%
Days	2,567	2,235	2,298	2,526	2,494	2,724	0	0	0	0	0	0	14,844	31,572	15,786	-6.0%
ADC	82.8	74.5	74.1	81.5	89.1	87.9	0.0	0.0	0.0	0.0	0.0	0.0	81.6	86.5	86.5	-5.7%
Percent of Occupancy	33.8%	30.4%	30.3%	33.3%	36.4%	35.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	35.3%	35.3%	-5.7%
ALOS	4.1	4.3	3.9	4.1	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	4.1	4.1	4.1	-0.5%
Discharges	632	514	589	613	600	657	0	0	0	0	0	0	3,605	7,629	3,815	-5.5%
Deaths	1	4	5	3	5	4	0	0	0	0	0	0	22	68	34	

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Neuropsychiatric services are not included in the Phoenix Area total above. The Phoenix Area total shown above includes adult/ped medical & surgical, & obstetrics.